

Howard Area Transit Service (HATS)

c/o: Corridor Transportation, Howard County Department of Planning & Zoning, 3430 Courthouse Drive
Ellicott City, MD 21043
(410)313-2350

Chief Executive Officer: Carl Balser,
Chief, Transportation Planning
ID Number: 3048

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Washington, DC--MD--VA	
Square Miles	945
Population	3,363,031
Population Ranking out of 405 UZA's	7

Service Area Statistics

Square Miles	250
Population	187,328

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	269,526
Average Weekday Unlinked Trips	950
Average Saturday Unlinked Trips	488
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	888,204
Annual Vehicle Revenue Hours	47,021
Vehicles Available for Maximum Service	31
Vehicles Operated in Maximum Service	26
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	8
Demand Response	0	18
Total	0	26

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	181,407
Total Fare Revenues Earned	\$181,407

Sources of Operating Funds Expended

Passenger Fares	\$181,407
Local Funds	814,770
State Funds	562,448
Federal Assistance	383,289
Other Funds	34,211
Total Operating Funds Expended	\$1,976,125

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,976,125
Other Operating Expenses	0
Total Operating Expenses	\$1,976,125

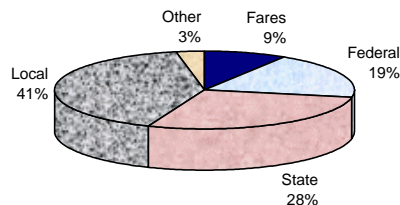
Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	40,650
Federal Assistance	0
Total Capital Funds Expended	\$40,650

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	40,650	0	40,650
Total	\$40,650	\$0	\$40,650

Sources of Operating Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$892,315	\$1,083,810
Capital Funding	\$0	\$40,650
Annual Passenger Miles	0 W	0 W
Annual Vehicle Revenue Miles	357,252	530,952
Annual Unlinked Trips	179,978	89,548
Average Weekday Unlinked Trips	622	328
Annual Vehicle Revenue Hours	21,563	25,458
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	9	22
Average Fleet Age in Years	4.6	2.8
Vehicles Operated in Maximum Service	8	18
Peak to Base Ratio	1.6	N/A
Percent Spares	13%	22%
Incidents	11	18
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.50	\$2.04
Operating Expense per Vehicle Revenue Hour	\$41.38	\$42.57

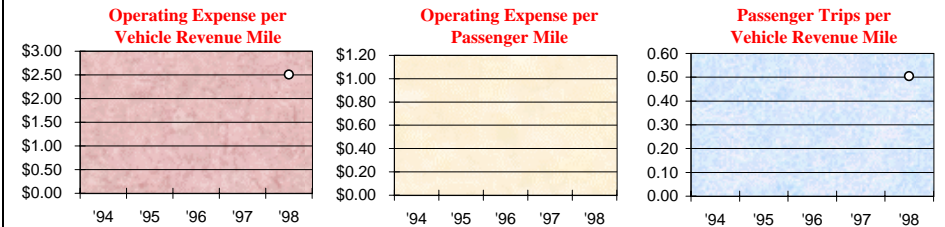
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.00 W	\$0.00 W
Operating Expense per Unlinked Passenger Trip	\$4.96	\$12.10

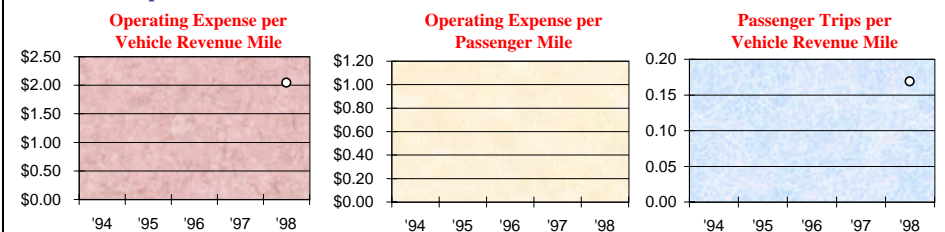
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.50	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	8.35	3.52

Bus



Demand Response



Data Source: 1998 National Transit Database